COTTONWOOD RURAL FIRE PROTECTION DISTRICT

B U D G E T

Fiscal Year Ending: September 30, 2025

REVENUE & FUNDS ON HAND:

Tax Levy	44,577
Fire Protection Contracts	240
Earning on Investments	8,805
Funds on Hand	100,000
TOTAL FUNDS AVAILABLE	153,622

DISBURSEMENTS:

Dispatch Fees	2,475
Insurance	4,705
Fire Calls	2,995
Administrative	1,945
Fuel & Oil	385
Printing & Publishing	90
Professional Fees	2,580
Fire Fighter Training	1,275
Repairs & Supplies	7,330
Rent Expense	5,305
Reserve for Equipment Updates and Replacements	124,537
TOTAL DISBURSEMENTS & RESERVE	153,622

A public hearing on the foregoing budget will be held at the
Cottonwood Fire Station on the 24th day of July, 2024 at 7:30 PM.

TIM R FORSMANN, CLERK

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